

Budget and Funding Worksheet

1. How much funding will we need? Estimate the amount needed in each category for the first 18 months.

	<i>6 months</i>	<i>12 months</i>	<i>18 months</i>
Planter Salary Package			
Salary			
Insurance			
Benefits			
Education			

Start-up Costs			
Equipment/supplies			
Printing/advertising			
Facility deposits			

Monthly Operation			
Rent/insurance			
Phone/utilities			
Printing/advertising			
Program/materials			
Other salaries			

2. Which sources of funding will we use? List the amount or percentages expected from each of the following sources in the first 18 months.

	<i>6 months</i>	<i>12 months</i>	<i>18 months</i>
Parent church support			
Planter raised funds			
Denomination			
Grants/gifts			
Tithes/offerings			
Monthly donor support			
Bivocational income			

Adapted from *Empowering Leaders Through Coaching* by Steven L. Ogne & Thomas P. Nebel.
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